




















POLICE & CRIME PLAN MONITORING REPORT – QUARTER 2 – 2017/18

 <p>PROTECTING PEOPLE AT RISK OF HARM</p>	Vulnerability; Prevention; Early Intervention	Mental Health; Drugs; Alcohol;	National Issues; Local Approaches	 <p>WORKING WITH OUR COMMUNITIES</p>	Road Safety	Cyber-Crime	Engagement; Problem Solving
							
Headlines: <ul style="list-style-type: none"> • PCC support for Modern Slavery Conference • Hate Crime awareness week • Agreement to fund a High Intensity Network (HIN) initiative • Highlighted concerns over UBER operating in Dorset • Highlighted concerns over a lack of Water Safety Plans 				Headlines: <ul style="list-style-type: none"> • Dorset Roadsafe website relaunch scheduled • DocBike initiative promoted nationally • Agreed national PCC Cyber and Fraud Portfolio Terms of Reference • First PCC Problem Solving Forum held • Melcombe Regis Community Capacity Building worker 			
 <p>SUPPORTING VICTIMS, WITNESSES & REDUCING REOFFENDING</p>	Victims & Witnesses	Offender Management & Rehabilitation	Restorative Justice	 <p>TRANSFORMING FOR THE FUTURE</p>	Funding & Resources	Technology & Innovation	Service Improvement
							
Headlines: <ul style="list-style-type: none"> • Victims Bureau wins regional award • Victims Advocate PTF bid successful • Justice Committee enquiry into Government's Transforming Rehabilitation programme • Restorative Dorset service launched 				Headlines: <ul style="list-style-type: none"> • APCC police funding shortfall analysis • National Policing Technology Portfolio Roadshows • Merger proposals to be explored • PCC reducing national responsibilities • Customer Service Improvement Panel launched 			

 <p>PROTECTING PEOPLE AT RISK OF HARM</p>	<p>Headlines:</p> <ul style="list-style-type: none"> • PCC support for Modern Slavery Conference • Hate Crime awareness week • First lead Panel member briefing session • HMICFRS PEEL Vulnerability Inspection • Independent Inquiry into Child Sexual Abuse (IICSA) • Domestic Abuse enquiry day and seminar 	<p>Key Indicators:</p> <ul style="list-style-type: none"> • Crime figures and victim satisfaction; • ASB figures and victim satisfaction; • HMIC PEEL inspection outcomes
<p>Vulnerability; Prevention; Early Intervention</p>	<p>Activities and Achievements:</p> <ul style="list-style-type: none"> • The PCC closed Borough of Poole’s Modern Slavery conference in October. He has specifically committed to working with partners to increase reporting, provide police resources to tackle emerging issues and to improve prevention work • Promoted increased Hate Crime reporting and the wider use of Restorative Justice for such cases; the PCC was also guest speaker at the Prejudice Free Hate Crime conference • HMICFRS have concluded their PEEL Vulnerability inspection of the Force. The final report is awaited but initial feedback is positive • The PCC was represented at the IICSA regional stakeholder briefing event in Exeter. The Inquiry’s Truth Project will expand to include sessions across the South West, including Poole in January 2018 • OPCC attended the Domestic Abuse enquiry day and separate seminar organised by DCC. Promoted a pan-Dorset approach to tackling DA 	<p>Risks and Challenges:</p> <ul style="list-style-type: none"> • Increasing demand versus reducing resources; • Issues relating to hidden vulnerability and under-reporting of issues <p>Key PCC Commitments:</p> <ul style="list-style-type: none"> • Provide resources to the Force to identify new crime trends; • Increase the size of POLIT; • Increase the size of the SSCT; • Aspiration to create a Vulnerable Persons Directorate; • Continue to provide Safeguarding oversight and scrutiny; • Ensure police work in partnership to tackle Modern Slavery; • Work with partners to provide enhanced support for veterans

 <p>PROTECTING PEOPLE AT RISK OF HARM</p> <p>Mental Health; Drugs; Alcohol</p>	<p>Headlines:</p> <ul style="list-style-type: none"> Continued lobbying on Mental Health issues Facilitating a dual diagnosis task and finish group Agreement to fund a High Intensity Network (HIN) initiative 	<p>Key Indicators:</p> <ul style="list-style-type: none"> S136 MHA detentions; Street triage and Liaison & Diversion scheme outcomes; Repeat victim data
	<p>Activities and Achievements:</p> <ul style="list-style-type: none"> The PCC responded positively to the proposals put forward by the Dorset CCG following their consultation on a review of local mental health services whilst being mindful of an ongoing need to monitor demand and resource The OPCC supported events at Bournemouth University to mark World Mental Health Day, including a talk by Frank Bruno; the PCC also attended the College of Policing / NPCC Conference on Mental Health in Oxford The PCC welcomed the announcement of the independent review of the Mental Health Act 1983 and has written to the chair, Sir Simon Wessely, offering his support and initial observations The OPCC is facilitating a dual diagnosis task and finish group of relevant commissioning partners chaired by Dr Nicky Cleave The PCC has agreed to fund one police officer for a year for a HIN Serenity Integrated Monitoring (SIM) initiative – specialist support for high intensity mental health crisis 	<p>Risks and Challenges:</p> <ul style="list-style-type: none"> Demands placed on police resources in responding to mental health issues; Engagement with health partners over roles, responsibilities and access to services
	<p>Key PCC Commitments:</p> <ul style="list-style-type: none"> Expand work keeping repeat victims with serious mental illness safe; Lobby to end use of police custody as a ‘place of safety’; Set up joint working initiatives across blue-light services to meet Policing & Crime Act 2017 requirements 	

 <p>PROTECTING PEOPLE AT RISK OF HARM</p>	<p>Headlines:</p> <ul style="list-style-type: none"> • Meeting with the Independent Chief Inspector of Borders & Immigration • National PCC lobbying over unlawful traveller encampments • Highlighted concerns over UBER operating in Dorset • Highlighted concerns over a lack of Water Safety Plans 	<p>Key Indicators:</p> <ul style="list-style-type: none"> • Crime figures and victim satisfaction; • ASB figures and victim satisfaction; • HMIC PEEL inspection outcomes
	<p>Activities and Achievements:</p> <ul style="list-style-type: none"> • In support of ongoing lobbying over port security, the PCC met with the Independent Chief Inspector of Borders & Immigration to highlight concerns • The PCC has supported PCC David Munro, national portfolio holder for Equality, Diversity and Human Rights, in lobbying Government for sustainable solutions to the ongoing issue of unlawful traveller encampments • Following the TfL decision to revoke UBER’s licence in London the PCC has written to all Dorset local authorities seeking reassurance that any concerns over UBER’s operations are fully considered and mitigated against before allowing them to operate locally • The PCC has also written to all Dorset local authorities raising concerns over their lack of Water Safety Plans, an issue highlighted following a tragic case brought to a recent PCC Surgery 	<p>Risks and Challenges:</p> <ul style="list-style-type: none"> • Recorded crime increases and impact on public confidence; • Recorded ASB increases and engagement with partners
<p>National Issues; Local Approaches</p>	<p>Key PCC Commitments:</p> <ul style="list-style-type: none"> • Increased crime reporting in areas such as domestic abuse, sexual offences, exploitation, elderly abuse etc; • Hold agencies to account who have a role in reducing crime; • Pay due regard to the Strategic Policing Requirement (SPR); • Lobby Government to improve port security 	



WORKING WITH OUR COMMUNITIES

Road Safety

<p>Headlines:</p> <ul style="list-style-type: none"> • Dorset Roadsafe website relaunch scheduled • Alliance Road Safety business case in development • DocBike initiative promoted nationally 	<p>Key Indicators:</p> <ul style="list-style-type: none"> • KSIs: Rolling annual figure has shown month on month decreases for the last year; • Education and enforcement data
<p>Activities and Achievements:</p> <ul style="list-style-type: none"> • The redesign of the Dorset Roadsafe website remains on track, with population anticipated in November/December and go-live scheduled for January 2018; • Work continues to explore the potential for aligning road safety activity across Dorset, Devon & Cornwall, accepting the challenges presented by very different partnership arrangements currently operating across both force areas • The PCC continues to support the local DocBike initiative, a partnership between the police and a local doctor to help engage with at-risk motorcyclists and encourage post-test rider training. He is now promoting this more widely among PCC colleagues with a view to expanding the concept nationally 	<p>Risks and Challenges:</p> <ul style="list-style-type: none"> • Reputational risk and public opinion, particularly in relation to speed enforcement; • Potential changes to current approaches as a result of any alliance business case decisions taken; • Resources to effectively educate and enforce the ‘fatal five’
	<p>Key PCC Commitments:</p> <ul style="list-style-type: none"> • Commission wider provision of driver training schemes; • Redesign Dorset Roadsafe website as a centre of excellence; • Raise driver awareness on risks of poor decision making; • Lobby Government to lower the drink-drive limit; • Expand availability of drug-driving kits and undertake a drug driving awareness campaign



WORKING WITH OUR COMMUNITIES

Cyber-Crime

<p>Headlines:</p> <ul style="list-style-type: none"> • Agreed national PCC Cyber and Fraud Portfolio ToR • Met with Gumtree to discuss online fraud • Ongoing engagement with Action Fraud and the Joint Fraud Taskforce Oversight Board 	<p>Key Indicators:</p> <ul style="list-style-type: none"> • Fraud and cyber-crime figures and victim satisfaction; • Business crime figures and victim satisfaction; • NFIB fraud and cyber-crime profiles
<p>Activities and Achievements:</p> <ul style="list-style-type: none"> • The PCC has worked with colleagues to agree Terms of Reference for the national PCC Cyber and Fraud portfolio group. The focus will be on continuing to raise awareness of fraud and cyber-crime; increasing resources to investigate (including beyond the police service); and victim care • The PCC has also had discussions with Gumtree to better understand how they keep fraud to minimum and how this may be translated across other services • The PCC remains engaged with the Communications & Marketing Sub-Board of Action Fraud, and the national Joint Fraud Taskforce Oversight Board, in order to influence improvements to services and responses to fraud and cyber-crime 	<p>Risks and Challenges:</p> <ul style="list-style-type: none"> • Resource and technical knowledge; • Local versus national response – avoiding duplication between Force, Region and national agencies such as the NCA and Action Fraud; • Targeted scams and fraud, particularly against older members of the community; • Public concerns regarding fraud and cyber-crime
	<p>Key PCC Commitments:</p> <ul style="list-style-type: none"> • Continue the pan-Dorset awareness raising campaign; • Continue to educate young people on online risks; • Ensure businesses are better supported regarding online crime targeted against them



WORKING WITH OUR COMMUNITIES

Engagement;
Problem Solving

<p>Headlines:</p> <ul style="list-style-type: none"> • First PCC Problem Solving Forum held • Rural Crime Team – new partnership approach • Poole PSPO consultation • Melcombe Regis Community Capacity Building worker • Support for launch of local Street Pastor schemes • Ongoing community engagement activity 	<p>Key Indicators:</p> <ul style="list-style-type: none"> • Business crime figures and victim satisfaction; • Rural crime figures and victim satisfaction; • Marine crime figures and victim satisfaction; • Overall satisfaction findings
<p>Activities and Achievements:</p> <ul style="list-style-type: none"> • In conjunction with Bournemouth CVS, the first Problem Solving Forum was hosted, focusing on homelessness and the associated community safety implications. A number of potential ideas and initiatives were identified and will be explored further with partners. PCC funding is potentially available to support these initiatives • A new Rural Crime Partnership has been launched drawing together police and rural community groups to promote increased awareness and information sharing; crime reporting; and preventative measures • The PCC raised concerns with the Poole PSPO proposal for the Town Centre and Quay, highlighting issues with the size of the proposed area and impact on vulnerable people potentially accessing support services as a result • The PCC has agreed funding for a further year for the Melcombe Regis Community Capacity Building worker • The PCC has offered support to the Street Pastor services recently launched in Bournemouth and Poole • The PCC continued to meet with, and speak at, a number of community groups across the county 	<p>Risks and Challenges:</p> <ul style="list-style-type: none"> • Balancing demand in specific areas with available resource; • Recent reports of increase in rural crime locally; • Costs and implementation of technology potentially required to facilitate online engagement activity
	<p>Key PCC Commitments:</p> <ul style="list-style-type: none"> • Establish a Problem Solving Forum and potential fund new approaches identified as a result; • Extend engagement with the business community and appoint a Business Crime Champion; • Fund extra Marine Unit post; • Create a Rural Crime Team; • Enhance community engagement including use of webchats and online services



SUPPORTING VICTIMS,
WITNESSES & REDUCING
REOFFENDING

Victims & Witnesses

<p>Headlines:</p> <ul style="list-style-type: none"> • Victims Bureau wins regional award • Victims Advocate PTF bid successful 	<p>Key Indicators:</p> <ul style="list-style-type: none"> • Victim satisfaction; • Repeat victims
<p>Activities and Achievements:</p> <ul style="list-style-type: none"> • The Dorset Victims Bureau won the Police Support Volunteer Team of the Year 2017 award at a regional ceremony in Gloucester. The award recognises the contribution of the volunteers in providing information and support to local victims of crime • The Police Transformation Fund (PTF) bid for a Victims Advocate pilot scheme has been successful, with £120k being awarded over two years. Work is now focused on drawing up a detailed delivery plan for the pilot which seeks to extend existing victim support into the court itself, including help in giving evidence and providing additional information 	<p>Risks and Challenges:</p> <ul style="list-style-type: none"> • PCC not able to directly hold CJS partners to account for performance
	<p>Key PCC Commitments:</p> <ul style="list-style-type: none"> • Establish a repeat victim champion; • Improve systems to avoid double/triple booking of court rooms; • Lobby Government to sponsor a pilot Victims Lawyer scheme



SUPPORTING VICTIMS,
WITNESSES & REDUCING
REOFFENDING

Offender Management &
Rehabilitation


<p>Headlines:</p> <ul style="list-style-type: none"> • Justice Committee enquiry into Government’s Transforming Rehabilitation programme • Revised prison clusters announced 	<p>Key Indicators:</p> <p>TBC</p>
<p>Activities and Achievements:</p> <ul style="list-style-type: none"> • The Justice Committee has launched an inquiry into Transforming Rehabilitation, focusing on how the measures are effectively addressing the challenges faced by the probation services and what more can be done in the short-term to make improvements. The PCC has long held concerns over the performance of the local Community Rehabilitation Company (CRC) and the framework in which it is expected to operate and will use this opportunity to raise these concerns again • The Government has announced revised prison clusters, including changes to the South West arrangements. The new cluster does now include all Dorset ‘local prisons’ 	<p>Risks and Challenges:</p> <ul style="list-style-type: none"> • Resettlement prisons for Dorset offenders remain out of county which present challenges with engagement
	<p>Key PCC Commitments:</p> <ul style="list-style-type: none"> • Explore ways to reduce reoffending through mentoring; • Expand tagging of offenders; • Explore with partners behaviour changing courses for offenders; • Work with the CRC to improve peer and public mentoring; • Explore extension of AFCB Community Engagement Team referral path to include young offenders



SUPPORTING VICTIMS,
WITNESSES & REDUCING
REOFFENDING

Restorative Justice

<p>Headlines:</p> <ul style="list-style-type: none"> • Restorative Dorset service launched 	<p>Key Indicators:</p> <ul style="list-style-type: none"> • 90 referrals into Restorative Dorset between 1 October 2017 and 30 September 2018
<p>Activities and Achievements:</p> <ul style="list-style-type: none"> • Restorative Dorset launched in September and will enable victims of crime and anti-social behaviour, committed by adults, to access restorative justice (RJ) and restorative mediation with the offender/perpetrator. The service will include the provision of Neighbourhood Justice Panels (NJPs) across the whole of Dorset, an expansion of existing services, as well as providing post-conviction RJ. Three part-time RJ co-ordinators are in post. 	<p>Risks and Challenges:</p> <ul style="list-style-type: none"> • Resettlement prisons for Dorset offenders remain out of county which present challenges with engagement
	<p>Key PCC Commitments:</p> <ul style="list-style-type: none"> • Expand Neighbourhood Justice Panels (NJPs) across Dorset; • Expand Restorative Justice meetings between victims and offenders

 <p>TRANSFORMING FOR THE FUTURE</p> <p>Funding & Resources</p>	<p>Headlines:</p> <ul style="list-style-type: none"> • APCC police funding shortfall analysis • Statement of Accounts 2016/17 	<p>Key Indicators:</p> <ul style="list-style-type: none"> • Establishment figures; • OPCC review evaluation – June 2018; • Annual budget and precept setting process; • Annual Accounts and Annual Governance Statement (AGS)
	<p>Activities and Achievements:</p> <ul style="list-style-type: none"> • The APCC have responded to a Home Office request by coordinated work to review current levels demand on policing against available resources. They have concluded that an additional £1.3bn is required between 2018 and 2020 in order for the police to tackle the increasing complexity of crime alongside the threat posed by terrorism. It is hoped that the Police and Fire Minister will continue to engage in meaningful discussions about the appropriate future funding arrangements for all police forces, including Dorset • The Statement of Accounts for 2016/17 incorporating the Annual Governance Statement, were received by the Audit Committee in September together with the External Audit Report and have been published on the website. The Accounts received an unqualified audit opinion and an extract from the Value for Money conclusion is provided below: 	<p>Risks and Challenges:</p> <ul style="list-style-type: none"> • Continued pressures on the police budget and uncertainty over future funding arrangements; • Q2 full year forecast predicts £1m overspend; • Officer numbers currently exceed FTE establishment



- Build on Evidenced Based Policing methods and best practice

